To: Board of Selectmen
From: Tim King, Town Administrator
Subj: Bi-Weekly Report
Date: June 10, 2016

FY 2016 Revenue Tracking
Attached is a report showing the Local Receipts through the end of May, 2016. One more month remains in this fiscal year. The report compares the Local Receipts with the end of May, 2015. The report shows several important data facts. Local Receipts for FY 16 are $194,000 short of the total estimate for the entire year with one month to go. In 2015 Local Receipts for June were about $514,000 so it is very probable that FY 16 Local Receipts for the year will exceed the estimates. Also FY 16 Local Receipts are running $166,000 over FY 15 through the end of May.

Town/School Information Technology Services
The Town and School Administrations have been meeting and discussing ways in which we can collaborate for providing IT Services. We have discussed how Town and School staff can assist each other with network design, upgrades, and services. We have also been discussing a cooperative plan for changing internet service providers.

DEP – Westport Nitrogen TMDL Meeting
Just another reminder about DEP Public Meeting to discuss the Westport Total Nitrogen TMDL Report. The meeting is scheduled for 4 PM, Thursday, June 23, 2016 at the Town Hall Annex 856 Main Road. (Letter enclosed)

FY 17 Budget Initiatives
The Board should congratulate itself and the Finance Committee for advancing several financial policies for Fiscal Year 17. These include 1) Increased funding for Snow & Ice to make it more realistic, 2) Increased funding in the general fund budget for the OPEB Trust Fund, and 3) Funding part of the Capital Improvement Budget with general fund revenues.

Marine Services Director’s Report
Attached is Chris Leonard’s monthly report.