



**WARRANT
FOR
TOWN OF WESTPORT
ANNUAL TOWN MEETING
MAY 2, 2017
WITH
FINANCE COMMITTEE
RECOMMENDATIONS**

Consideration of the matters contained herein shall begin at 7:00 p.m. on Tuesday, May 2, 2017 at Westport High School in the Harold S. Wood Auditorium.

FINANCE COMMITTEE MEMBERS:

Hugh M. Morton, Chairperson
Gary Carreiro, Vice-Chairperson
Charles "Buzzy" Baron
Richard Brewer
Robert N. McCarthy
Karen Maxwell-Powell
Tracy A. Priestner
Karen Raus
Kevin Rioux

RULES OF WESTPORT TOWN MEETING

Rules of Town Meeting exist to guarantee an orderly, dignified, fair discussion of issues leading to informed votes and good decisions. We all deserve the respect and courtesy of our neighbors and owe them the same. All rules will be politely, but firmly enforced for the benefit of all.

Addressing the Meeting

- Wait to be recognized (given the floor) by the Moderator.
- Begin by stating your name.
- Speak only to the motion before the meeting at the moment.
- No personal speech—you may not speak about other persons or to other persons. You may reference the ideas of others and comment on them. You may not reference the person or comment on his or her character, motivation, etc.
- Rude or disrespectful speech will not be tolerated.
- While all may speak on a motion as many times as they like, no one may speak twice until everyone who wishes to, has spoken once.
- Speakers are limited to five minutes.
- Ten-minute presentations are allowed by prior arrangement with the Moderator. Such presentations must be supported by written or projected visual aids.

Questions

Speakers may ask a question of another person in the hall, but that question must be addressed through the Moderator. For example, you may have a question through Moderator (or the chair) for Town Counsel. Dialogue between two persons is not allowed.

Calling the Question

A speaker may not participate in debate and finish their comments with a motion to call the question. Such a motion must be the only thing the speaker says on that trip to the microphone.

Amendments

VERY simple amendments to a motion that change only a word or two or a number can be moved verbally. All other amendments must be presented to the Moderator in writing.

Handouts

Printed information can be left on the table by the door for voters to read if the following rules are followed:

- Must be approved in advance by the Moderator.
- Must be left on the table for optional pick up. May not be distributed by hand.
- Must identify the author(s).
- Must be informational.
- Must conform to rules of Town Meeting speech.

No other literature may be distributed within the High School building.

Reconsideration

Announcement of intent to reconsider will be accepted as a point of order. Proponents of reconsideration must convince the Moderator that reconsideration will offer some significant value to the meeting beyond re-stacking the hall or re-hashing work already done or the motion to reconsider will be disallowed.

Further rules of Town Meeting are found in Westport By-Laws and in the book Town Meeting Time, published by the Massachusetts Moderator Association.

**TOWN OF WESTPORT
COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN MEETING WARRANT
MAY 2, 2017**

BRISTOL, SS.

To either of the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport High School on Tuesday, May 2, 2017 at 7:00 p.m., and then and there to act on the following articles, viz:

ARTICLE 1

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action relative thereto.

BOARD OF SELECTMEN

| | | |
|--------------------------------------|--|-------------|
| Erickson's Florist | | \$ 125.00 |
| Henry's Diesel Performance Plus Inc. | | \$ 1,736.80 |
| Total | | \$ 1,861.80 |

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 2

To see if the Town will vote to amend the vote taken under Article 5 of the 2016 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July 1, 2016, and/or take any other action relative.

BOARD OF SELECTMEN

| <u>FROM:</u> | <u>TO:</u> | <u>AMOUNT</u> |
|------------------------------------|--------------------------------------|----------------------|
| Treasurer Personnel Expenses | Tax Collector Expenses | \$ 1,853.00 |
| Employee Benefits | MIA Property Insurance | \$ 7,500.00 |
| Employee Benefits | Legal Expenses | \$ 15,000.00 |
| Elections & Registrations Expenses | Elections & Reg. Personnel Services | \$ 10,165.00 |
| Assessor's Personnel Services | Town Accountant Personnel Services | \$ 774.00 |
| Assessor's Personnel Services | Tax Collector Personnel Services | \$ 1,372.00 |
| Assessor's Personnel Services | Town Clerk Personnel Services | \$ 754.00 |
| Assessor's Personnel Services | Elections & Reg. Personnel Services | \$ 784.00 |
| Assessor's Personnel Services | Building Dept. Personnel Services | \$ 579.00 |
| Assessor's Personnel Services | Conservation Com. Personnel Services | \$ 1,739.00 |

| | | |
|--|--------------------------------|---------------|
| Assessor's Personnel Services | Library Personnel Services | \$ 6,000.00 |
| Employee Benefits | Ice & Snow | \$ 100,000.00 |
| Historical Commission Personnel Services | Historical Commission Expenses | \$ 500.00 |

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 3

To see if the Town will vote to fix the salary and compensation of all elected Town Officers for Fiscal Year 2017, and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

| | |
|-------------------------------|-----------|
| Moderator | \$ 814.00 |
| Selectmen - Chairman | 6,583.00 |
| Board Members (4) | 25,889.00 |
| Assessors - Board Members (3) | 17,686.00 |
| Board of Health - Members (3) | 9,204.00 |
| Tax Collector | 66,300.00 |
| Town Clerk | 66,300.00 |
| Treasurer | 66,300.00 |

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 4

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2017 and appropriate the same to several departments and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 5

To see if the Town will vote to appropriate a sum of \$1,824,195.00 for the cost of various capital expenditures, including, as appropriate, equipping vehicles, and approving lease/purchase agreements for terms of up to or in excess of three years, all in accordance with the Town's Fiscal Year 2018 Capital Improvement Planning Program, to determine whether this appropriation shall be raised by borrowing or otherwise, and/or to take any other action relative thereto.

CAPITAL IMPROVEMENT PLANNING COMMITTEE

| <u>Department Requests</u> | <u>Cost</u> |
|--------------------------------------|--------------|
| <u>Replacement of Motor Vehicles</u> | |
| Fire Truck | \$450,000.00 |
| 3 Police Cruisers | \$138,705.00 |
| Dump Truck | \$157,500.00 |
| Fire Department SUV | \$ 37,000.00 |
| Senior Center Van (Town share) | \$ 25,000.00 |
| Ambulance (3-year lease) | \$240,000.00 |
| Transfer Station Roll-Off Truck | \$160,000.00 |
| <u>Repairs to School Buildings</u> | |

| | |
|---------------------------------------|--------------|
| High School Intercom/master clock | \$ 57,133.00 |
| WES Gym Floor Replacement | \$ 51,594.00 |
| WES Replace Kitchen Equipment | \$ 65,469.00 |
| WES Main Entrance Door Replacement | \$ 15,000.00 |
| Mac School Fire Rated Doors | \$ 45,000.00 |
| Senior Center Parking Lot Expansion | \$ 45,000.00 |
| Fiber Optic Cable Installation | \$200,000.00 |
| Motor Vehicle Fuel Pump Replacement | \$ 50,000.00 |
| School Dept. Account/Payroll Software | \$ 86,794.00 |

FINCOM RECOMMENDS UNANIMOUSLY WITH ONLY \$92,470 FOR 2 POLICE CRUISERS AND ELIMINATING THE \$86,794 FOR SCHOOL DEPT. ACCOUNT/PAYROLL SOFTWARE

ARTICLE 6

To see if the Town will vote to appropriate the sum of \$1,849,000 for the construction, original equipping and furnishing of a police station; to determine whether this appropriation shall be raised by borrowing or otherwise, and/or take any other action relative thereto.

POLICE STATION BUILDING COMMITTEE

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 7

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow from time to time in anticipation of revenue of the fiscal year beginning July 1, 2017 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, and/or take any other action relative thereto.

BOARD OF SELECTMEN

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 8

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½ as most recently amended, to (1) establish and reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2017, and to set fiscal year spending limits; and (2) amend its By-Laws and Regulations by inserting a new By-Law entitled, "ARTICLE LXVII, REVOLVING FUNDS", for the purposes defined from which costs for these same services may be expended without further appropriation consistent with fiscal year spending limits established by Town Meeting, all as set forth below, and/or take any other action relative thereto.

ARTICLE LXVII

REVOLVING FUNDS

6701. There are hereby established in the Town of Westport pursuant to the provisions

of G.L. c.44, §53E½, the following Revolving Funds, from which the specified department head, board, committee, or officer may incur liabilities against and spend monies from without appropriation in accordance with the limitations set forth in this By-Law.

- 6702. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- 6703. No liability shall be incurred in excess of the available balance of the fund.
- 6704. The total amount spent during a fiscal year shall not exceed the amount authorized by Town Meeting or any increase therein as may later be authorized by the Board of Selectmen and Finance Committee in accordance with G.L. c.44, §53E½.
- 6705. Interest earned on monies credited to a revolving fund established by this By-Law shall be credited to the General Fund.
- 6706. Authorized Revolving Funds

| <u>Revolving Fund</u> | <u>Authority To Spend</u> | <u>Revenue Source</u> | <u>Use of Fund</u> |
|---|--|---|--|
| Council on Aging - Programs | Council on Aging & Board of Selectmen | Receipts from health care promotion, recreational and social programs for seniors | Health care promotion, recreational and social programs for seniors |
| Council on Aging- Social Day Care | Council on Aging & Board of Selectmen | Receipts from the Social Day Care Program | Social Day Care Program |
| Council on Aging - Transportation | Council on Aging & Board of Selectmen | Receipts from transportation for seniors | Transportation for seniors |
| Fire Department - Ambulance | Fire Department | Receipts from Ambulance fees | Purchase of an ambulance, ambulance equipment and/or any incurred ambulance related expense, not to include salaries |
| Fire Department - Haz Mat | Fire Department | Receipts from Haz-Mat fees | Purchase of Haz-Mat equipment and/or any incurred Haz-Mat related expense, not to include salaries |
| Electrical, Plumbing and Gas Inspectors | Electrical, Plumbing and Gas Departments | Receipts from fees and fines paid for electrical, plumbing and gas permits | Fees for inspections performed and mileage, schooling, supplies, clerical |

| | | | |
|--|--|---|---|
| | | | wages, equipment and other miscellaneous expenses; any fund balance in excess of \$40,000.00 at the end of the fiscal year will be transferred into the General Fund. |
| Planning Board/Zoning Board of Appeals | Planning Board | Receipts from subdivision and comprehensive permit filing fees | Maintaining the Assessor's parcel GIS database |
| Police Department | Police Department and Board of Selectmen | Receipts from Police Cruiser fees associated with private details | Purchase of cruisers, associated equipment and/or any incurred police cruiser related expense, not to include salaries |
| Westport Economic Development Task Force | Westport Economic Development Task Force | Receipts from vendors at the Westport Winter Market and subscribers to the Westport Advertising App | To cover expenses of the Farmers' Market(s) and the App |
| Board of Health | Board of Health | Receipts from vaccine purchases and administration reimbursements | Vaccine purchases and all supplies and expenses associated with vaccine administrations |
| Library | Library Director | Receipts from fines, lost book payments and computer printing services at the Library | Library programs and operations, including purchasing and maintaining books and other technology used at the Library |

6707. Procedures and Reports. Except as provided in General Laws Chapter 44, §53E½ and this by-law, all applicable state and local laws and regulations that govern the receipt, custody, expenditure and payment of town funds shall apply to the use of revolving funds established and authorized by this by-law.

And, further, to establish the following fiscal year spending limit for such funds:

| <u>Revolving Fund</u> | <u>Maximum Expenditure</u> |
|-----------------------------------|----------------------------|
| Council on Aging - Programs | \$ 43,000.00 |
| Council on Aging- Social Day Care | \$148,000.00 |

| | |
|--|--------------|
| Council on Aging - Transportation | \$ 55,000.00 |
| Fire Department - Ambulance | \$150,000.00 |
| Fire Department - Haz Mat | \$ 40,000.00 |
| Electrical, Plumbing and Gas Inspectors | \$ 85,000.00 |
| Planning Board/Zoning Board of Appeals | \$ 20,000.00 |
| Police Department | \$ 50,000.00 |
| Westport Economic Development Task Force | \$ 6,000.00 |
| Board of Health | \$ 10,000.00 |
| Library | \$ 3,000.00 |

and/or take any other action relative thereto.

VARIOUS DEPARTMENTS

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 9

To see if the Town will vote to raise and appropriate or transfer from available funds \$55,000.00 to the Marine Services Enterprise Fund for FY'17, and/or take any other action relative thereto.

DIRECTOR OF MARINE SERVICES

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 10

To see if the Town will vote to raise and appropriate or transfer from available funds \$130,787.00 to operate the Marine Services Enterprise for FY'18, and/or take any other action relative thereto.

| | |
|----------|--------------|
| Salaries | \$ 88,699.00 |
| Expenses | \$ 42,088.00 |
| Total | \$130,787.00 |

BOARD OF SELECTMEN/DIRECTOR OF MARINE SERVICES

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 11

To see if the Town will vote to raise and appropriate or transfer from available funds \$197,800.00 to operate the Waterline Enterprise for FY'18, and/or take any other action relative thereto.

| | |
|----------------|--------------|
| Salaries | \$ 3,500.00 |
| Capital Outlay | \$ 5,000.00 |
| Expenses | \$189,300.00 |
| Total | \$197,800.00 |

BOARD OF SELECTMEN

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 12

To see if the Town will vote to raise and appropriate or transfer from available funds \$66,600.00 to operate the Town Beaches Enterprise for FY'18, and/or take any other action relative thereto.

| | |
|----------|--------------|
| Salaries | \$ 40,800.00 |
|----------|--------------|

| | |
|----------|--------------|
| Expenses | \$ 25,800.00 |
| Total | \$ 66,600.00 |

BEACH COMMITTEE/BOARD OF SELECTMEN

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 13

To see if the Town will vote to raise and appropriate or transfer from the Cable Television Special Revenue Fund \$138,151.00 to fund the Community Television budget for FY'18, and or take any other action relative thereto.

| | |
|----------|--------------|
| Salaries | \$116,376.00 |
| Expenses | \$ 21,775.00 |
| Total | \$138,151.00 |

BOARD OF SELECTMEN

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 14

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of \$20,000.00 to be used by the Board of Assessors to fund fees and expenses to update the Revaluation program mandated by M.G.L. c.40, §56, as most recently amended, to place the Town on a 100% valuation assessment basis, and/or take any other action relative thereto.

BOARD OF ASSESSORS

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 15

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation authorizing the Town to create a Department of Public Works, all as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court which are within the scope of the general public objectives to the petition, and to authorize the Board of Selectmen to approve such amendments.

**AN ACT AUTHORIZING THE TOWN OF WESTPORT
TO CREATE A DEPARTMENT OF PUBLIC WORKS**

Be it enacted by the Senate and House of Representatives, in General Court assembled, and by the authority of the same as follows:

- Section 1. There is hereby established in the Town of Westport a Department of Public Works, in this act called the Department, which shall be under the supervision and control of the Board of Selectmen, in this act called the Board.
- Section 2. The Department shall have all the powers and duties that are vested by the General Laws, Town By-Laws or special acts in the following boards, departments and offices having corresponding powers and duties in the Town of Westport: Highway Department, Transfer Station, Cemetery Commission and Tree Warden. The

Department shall be responsible for such other matters as determined by the Board provided, that said other matters may include, but shall not be limited to facilities maintenance, waste water and storm water treatment and disposal, refuse removal and recycling.

Section 3. The Cemetery Commission shall be abolished. No existing contract or liability shall be affected by the abolition, but the Board shall in all respects be the lawful successor of the offices so abolished.

Section 4. The Department may, at the option of the Board, consist of 1 or more divisions, including but not limited to, a park division, cemetery division, street division and tree division; provided, that the Department may be organized in such other manner as determined by the Town Administrator, with the approval of the Board of Selectmen.

Section 5. The Department shall be supervised by a director who shall be appointed and serve at the pleasure of the Board; provided, however, that said appointment shall be subject to the By-Laws that provide for the appointment of officers of the Town by the Town Administrator. The Board may, but it is not required, to establish an employment contract for a period not to exceed three (3) years with the director for salary, fringe benefits and other conditions of employment, including, but not limited to, severance pay, reimbursement for expenses incurred in the performance of the duties of office, liability insurance and conditions of discipline, termination, for good cause, reappointment, performance standards and leave.

Section 6. The Director shall exercise and perform, under the direction and supervision of the Town Administrator, all of the powers, rights and duties to be exercised by the Department under Section 2, subject to policy directives issued by the Board. The Director shall be responsible for the efficient exercise and performance of such powers, right and duties and shall hold office subject to the will of the Board. The Director shall hold no other elective or appointive office in the Town of Westport and shall not be engaged in any other business or occupation during the pendency of the Director's appointment. The Director shall provide the Town a bond, with a surety company authorized to transact business in the commonwealth, as surety for the faithful performance of the Director's duties, in such sum and upon such conditions as the Board shall determine.

Section 7. This act shall take effect upon its passage.

and/or take any other action relative thereto.

FINCOM RECOMMENDS UNANIMOUSLY AGAINST**ARTICLE 16**

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY18 Community Preservation budget and to appropriate from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year 2018; and further to reserve for future appropriation a sum of money for the acquisition, creation and preservation of open space excluding land for recreational use; a sum of money for acquisition, preservation, restoration and rehabilitation of historic resources; and a sum of money for the acquisition, creation, and preservation of community housing; and further to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation projects or purposes, all as recommended by the Community Preservation Committee, and/or take any other action relative thereto.

COMMUNITY PRESERVATION COMMITTEE

CPA FY'18 Appropriations, Reservations and Funding Sources**Historic Preservation**

| | | |
|---|--|--------------|
| Acoaxet Chapel Phase II Accessibility | | \$ 23,100.00 |
| | Source: Historic Preservation Reserves | \$ 23,100.00 |
| Westport Historical Society Bell Schoolhouse Sill Repair and Foundation Work | | \$ 11,150.00 |
| | Source: Historic Preservation Reserves | \$ 11,150.00 |
| Westport Historical Society Bell Schoolhouse Tower | | \$ 44,345.00 |
| | Source: Historic Preservation Reserves | \$ 18,464.00 |
| | Source: Undesignated Reserves | \$ 25,881.00 |
| Historic Town Hall Annex Roof | | \$100,000.00 |
| | Source: FY'17 Budgeted Reserves | \$100,000.00 |
| Westport Historic Burial Grounds Signs | | \$ 2,380.00 |
| | Source: Historic Preservation Reserves | \$ 2,380.00 |
| Westport Historic Paul Cuffe Heritage Trail | | \$ 1,500.00 |
| | Source: Historic Preservation Reserves | \$ 1,500.00 |

Open Space and Recreation

| | | |
|---|--------------------------------------|--------------|
| Russell Property, Horseneck, Map 44/Lot 1, Agricultural Preservation Restriction (APR) | | \$140,000.00 |
| | Source: Open Space Reserves | \$108,546.00 |
| | Source: Undesignated Reserves | \$ 31,454.00 |
| St. Vincent de Paul Property Conservation Restriction | | \$350,000.00 |
| | Source: Undesignated Reserves | \$350,000.00 |
| Westport Youth Athletic Association Playing Fields | | \$600,000.00 |
| | Source: Undesignated Reserves | \$ 46,851.00 |
| | Source: FY'17 Budgeted Reserves | \$ 40,000.00 |
| | Source: FY18 Estimated Fund Revenues | \$513,149.00 |

Community Housing

| | |
|--|--------------|
| Westport Affordable Housing Trust | \$292,500.00 |
| Source: Community Housing Reserves | \$ 18,173.00 |
| Source: Undesignated Reserves | \$274,327.00 |
| <u>FY'18 Budgeted Reserves</u> | \$ 50,000.00 |
| Source: FY18 Estimated Fund Revenues | \$ 50,000.00 |
| <u>FY'18 Administrative Account</u> | \$ 28,750.00 |
| Source: FY18 Estimated Fund Revenues | \$ 28,750.00 |

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 17

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 Tickle Road, Westport, Massachusetts, Assessor's Parcel ID 20-0-125A, Map 20 as Lot 125A and described in a deed recorded in Book 1878, Page 850 said real property consisting of .46 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the "Trust"), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with relevant any applicable state procurement and related laws, where, in the opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further that if such property is not disposed of by the Trust in accordance with the authority granted hereunder such property shall to revert said to the care, custody and control of the above noted parcel to of the Board o f Selectmen should a building permit not be issued within ten (10) years of this vote pursuant to the State Building Code for the construction of at least one affordable dwelling unit on the above-described noted property, or take any other action relative thereto.

WESTPORT AFFORDABLE HOUSING TRUST FUND

FINCOM UNANIMOUSLY DEFERS RECOMMENDATION TO TOWN MEETING

ARTICLE 18

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 Sanford Road, Westport, Massachusetts, Assessor's Parcel ID 23A-0-393-396, Map 23A as Lots 393-396 and described in a deed recorded in Book 6837, Page 167 said real property consisting of 1.15 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the "Trust"), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with any applicable relevant state procurement and related laws, where, in the

opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further that if such property is not disposed of by the Trust in accordance with the authority granted hereunder, such property shall to revert to the said care, custody and control of the above noted parcel to the Board of Selectmen should a building permit not be issued within ten (10) years of this vote pursuant to the State Building Code for the construction of at least one affordable dwelling unit on the above noted described property, or take any other action relative thereto.

**WESTPORT AFFORDABLE HOUSING TRUST FUND
FINCOM UNANIMOUSLY DEFERS RECOMMENDATION TO TOWN MEETING**

ARTICLE 19

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 School Street, Westport, Massachusetts, Assessor's Parcel ID 25-0-55A, Map 25 as Lot 55A and described in a deed recorded in Book 960, Page 273 said real property consisting of 3.50 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the Trust), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with relevant any applicable state procurement and related laws, where, in the opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further that if such property is not disposed of by the Trust in accordance with the authority granted hereunder such property shall to revert to the said care, custody and control of the above noted parcel to the Board of Selectmen should a building permit pursuant to the State not issue within ten (10) years of this vote Building Code for the construction of at least one affordable dwelling unit on the above noted property, or take any other action relative thereto.

**WESTPORT AFFORDABLE HOUSING TRUST FUND
FINCOM UNANIMOUSLY DEFERS RECOMMENDATION TO TOWN MEETING**

ARTICLE 20

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 Briggs Road, Westport, Massachusetts, Assessor's Parcel ID 29-0-6A, Map 29 as Lot 6A and described in a deed recorded in Book 1514, Page 383 said real property consisting of 2.50 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the Trust), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with relevant any applicable state procurement and related laws, where, in the opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further if such property is not disposed of by the Trust in accordance with the authority granted hereunder that such property shall revert

said to the care, custody and control of the above noted parcel to the Board of Selectmen should a building permit not issue within ten (10) years of this vote pursuant to the State Building Code for the construction of at least one affordable dwelling unit on the above noted property, or take any other action relative thereto.

**WESTPORT AFFORDABLE HOUSING TRUST FUND
FINCOM UNANIMOUSLY DEFERS RECOMMENDATION TO TOWN MEETING**

ARTICLE 21

To see if the Town will vote to amend its By-Laws and Regulations by inserting the following new By-Law “**ARTICLE LXVI, ILLICIT DISCHARGE**”:

ARTICLE LXVI

ILLICIT DISCHARGE

6601. PURPOSE

Increased and contaminated stormwater runoff is a major cause of impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater; contamination of drinking water supplies; alteration or destruction of aquatic and wildlife habitat; and flooding. Regulation of illicit connections and discharges to the Town of Westport municipal storm drain system is necessary for the protection of the town’s water bodies and groundwater and to safeguard the public health, safety, welfare and the environment.

6601.1 The objectives of this By-Law are:

- a. To prevent pollutants from entering Westport’s municipal separate storm water /sewer system (MS4);
- b. To prohibit illicit connections and discharges to the MS4;
- c. To require the removal of all such illicit connections;
- d. To comply with state and federal statutes and regulations relating to stormwater discharges; and
- e. To establish the legal authority to ensure compliance with the provisions of this By-Law through inspection, monitoring, and enforcement.

6602. DEFINITIONS

For the purposes of this By-Law, the following shall mean:

Agent - Employee, Board or Committee of the Town appointed by the Board of Selectmen to assist in enforcing and/or administering this By-Law.

Authorized Enforcement Agency/Applicable Authority - The Board of Selectmen or other employees or agents designated by the Board of Selectmen.

Best Management Practice (BMP) - An activity, procedure, restraint, or structural improvement that helps to reduce the quantity or improve the quality of stormwater runoff.

Clean Water Act - The Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.) as hereafter amended.

Discharge of Pollutants - The addition from any source of any pollutant or combination of pollutants into the municipal storm drain system or into the waters of the United States or Commonwealth from any source.

Groundwater - Water beneath the surface of the ground and not confined in a conduit or container.

Illicit Connection - A surface or subsurface drain or conveyance, which allows an illicit discharge into the municipal storm drain system, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this By-Law.

Illicit Discharge - Direct or indirect discharge to the municipal storm drain system that is not composed entirely of stormwater, except as exempted herein

Municipal Separate Storm Sewer System (MS4) or Municipal Storm Drain System - The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Westport.

National Pollutant Discharge Elimination System (NPDES) General Permit For Storm Water Discharges - A permit issued by United States Environmental Protection Agency or jointly with the State that authorizes the discharge of stormwater to waters of the United States.

Non-Stormwater Discharge - Discharge to the municipal storm drain system not composed entirely of stormwater.

Person - Any individual, group of individuals, association, partnership, corporation, company, business organization, trust, estate, the Commonwealth or political subdivision thereof to the extent subject to Town By-Laws, administrative agency, public or quasi-public corporation or body, the Town of Westport, and any other legal entity, its legal representatives, agents, or assigns.

Pollutant - Any element or property of sewage, agricultural, industrial or commercial waste, runoff, leachate, heated effluent, or other matter whether originating at a point or nonpoint source, that is or may be introduced into any storm water system, sewage treatment works or waters of the Commonwealth. Pollutants shall include, but not be limited to, the following:

- a. Paints, varnishes, and solvents;
- b. Oil and other automotive fluids;
- c. Non-hazardous liquid and solid wastes and yard wastes;
- d. Refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordnances, accumulations and floatables;
- e. Pesticides, herbicides, and fertilizers;
- f. Hazardous materials and wastes; sewage, fecal coliform and pathogens;
- g. Dissolved and particulate metals;
- h. Animal wastes;
- i. Rock, sand, salt, soils;
- j. Construction wastes and residues; and
- k. Noxious or offensive matter of any kind.

Process Wastewater - Water, which during manufacturing or processing, comes into direct contact with or results from the production or use of any material, intermediate product, finished product, or waste product. Process wastewater includes water, which has increased in temperature as a result of manufacturing or other processes.

Recharge - The process by which groundwater is replenished by precipitation through the percolation of runoff and surface water through the soil, or by injection of collected precipitation, run off or adequately treated wastewater.

Stormwater/Runoff - Rainwater, snowmelt and/or other water that flows off impervious surfaces and across or over the ground surface rather than being absorbed into the soil.

Surface Water Discharge Permit - A permit issued by the Department of Environmental Protection (DEP) pursuant to 314 CMR 3.00 that authorizes the discharge of pollutants to waters of the Commonwealth of Massachusetts.

Toxic or Hazardous Material or Waste - Any material, which because of its quantity, concentration, chemical, corrosive, flammable, reactive, toxic, infectious or radioactive characteristics, either separately or in combination with any substance or substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment. Toxic or hazardous materials include any synthetic organic chemical, petroleum product, heavy metal, radioactive or infectious waste, acid and alkali, and any substance defined as Toxic or Hazardous under G.L. Ch.21C and Ch.21E, and the regulations at 310 CMR 30.000 and 310 CMR 40.0000.

Watercourse - A natural or man-made channel through which water flows or a stream of water, including a river, brook or underground stream.

Wastewater - Any sanitary waste, sludge, or septic tank or cesspool contents or discharge, and/or process wastewater.

Waters of the Commonwealth - All waters within the jurisdiction of the Commonwealth of Massachusetts, including, without limitation, rivers, streams, lakes, ponds, springs, impoundments, estuaries, wetlands, coastal waters, and groundwater.

6603. APPLICABILITY

This By-Law shall apply to flows entering the municipally owned storm drainage system.

6604. AUTHORITY

This By-Law is adopted under the authority granted by the Home Rule Amendment of the Massachusetts Constitution and the Home Rule Procedures Act, and pursuant to the regulations of the federal Clean Water Act found at 40 CFR 122.34.

6605. ADMINISTRATION

The Board of Selectmen is delegated hereby the responsibility and authority to administer, implement and enforce this By-Law. The Board of Selectmen may appoint a Town employee, department, board or commission to aid the Board of Selectmen in the enforcement and/or administration of this By-Law.

6605.1 Entry to Perform Duties Under this By-Law. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Agent, and other employees designated by the Board of Selectmen may enter upon privately owned property for the purpose of performing their duties under this By-Law and regulations and may make or cause to be made such examinations, surveys or sampling as the Agent deems reasonably necessary.

6606. **REGULATIONS**

The Board of Selectmen shall promulgate rules and regulations to effectuate the purposes of this By-Law. Failure to promulgate such rules and regulations shall not have the effect of suspending or invalidating this By-Law.

6607. **PROHIBITED ACTIVITIES**

6607.1 **Illicit Discharges** - No person shall dump, discharge, cause or allow to be discharged any pollutant or non-stormwater discharge into the municipal separate storm sewer system (MS4).

6607.2 **Illicit Connections** - No person shall construct, use, allow, maintain or continue any illicit connection to the municipal storm drain system, regardless of whether the connection was permissible under applicable law, regulation or custom at the time of connection.

6607.3 **Obstruction of Municipal Storm Drain System** - No person shall obstruct or interfere with the normal flow of stormwater into or out of the municipal storm drain system without prior written approval from the Applicable Authority.

6607.4 **Other Prohibited Activities** - No person shall discharge, or cause to be discharged, water or any other liquid, on to the streets, sidewalks or ways of the Town in such a manner as to cause an obstruction of traffic or to endanger travel by freezing or otherwise.

a. Drains – No one shall tie any pump, cellar, yard, roof or area drain directly into the storm water drainage system without approval from the Applicable Authority.

b. Catch Basins – No Person shall directly or indirectly dump, discharge or cause or allow to be discharged into any catch basin, any solid waste, construction debris, paint or paint product, antifreeze, hazardous waste, oil, gasoline, grease and all other automotive and petroleum products, solvents and degreasers, drain cleaners, commercial or household cleaners, soap, detergent, ammonia, food and food waste, grease or yard waste, animal feces, dirt, sand gravel or other pollutant. Any person determined by the applicable authority to be responsible for the discharge of any of the above substances to a catch basin may be held responsible for cleaning the catch basin and any other portions of the storm water system impacted according to Town standards and requirements or paying the cost for such cleaning. In

addition, the Person shall be responsible for paying any penalties assessed by the Town.

- c. Septage – No person shall discharge or cause or allow to be discharged any septage, or septage tank or cesspool overflow into the Town’s storm water drainage system.
- d. Storage & Disposal of Hazardous Material – No one shall dispose of anything other than clear water into the Town’s storm drainage system. The disposal of waste, gasoline or any other hazardous material into the storm drainage system is strictly prohibited and is in violation of state and federal pollution laws.
- e. Private drainage systems – It is prohibited for anyone with a private drainage system from tying into the public storm water disposal system without written approval from the Applicable Authority. The maintenance of any and all private drainage systems shall be the responsibility of the owners.

6608. EXEMPTIONS

Discharge or flow resulting from fire fighting activities are exempt from the prohibition of non-stormwater discharges.

The following non-stormwater discharges or flows are also exempt from the prohibition of non-stormwaters provided that the source is not a significant contributor of a pollutant to the municipal storm drain system, and will not damage or threaten public health and the environment:

- a. Waterline flushing and flow from potable water sources;
- b. Springs, natural flow from riparian habitats and wetlands, diverted stream flow and rising groundwater;
- c. Uncontaminated groundwater infiltration as defined in 40 CFR 35.2005(20), or uncontaminated pumped groundwater;
- d. Water from exterior foundation drains, footing drains (not including active groundwater dewatering systems), crawl space pumps, sump pumps or air conditioning condensation;
- e. Discharge from landscape irrigation or lawn watering;
- f. Water from individual residential car washing;

- g. Discharge from dechlorinated swimming pool or hot tub water (less than one ppm chlorine) provided the pool or hot tub is drained in such a way as not to cause a nuisance;
- h. Discharge from street sweeping, discharge of sand and deicers used for public safety purposes;
- i. Emergency repairs to the municipal storm drain system, and any stormwater management structure or practice that poses a threat to public health or safety, or as deemed necessary by the Highway Surveyor;
- j. Dye testing, provided verbal notification is given to the Applicable Authority prior to the time of the test;
- k. Non-stormwater discharge permitted under an NPDES permit or a Surface Water Discharge Permit, waiver, or waste discharge order administered under the authority of the United States Environmental Protection Agency or the Department of Environmental Protection, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations; and
- l. Discharge for which advanced written approval is received from the Applicable Authority as necessary to protect public health, safety, welfare or the environment.

6609. EMERGENCY SUSPENSION OF STORM DRAINAGE SYSTEM ACCESS

The Applicable Authority or Highway Surveyor may suspend municipal storm drain system access to any person or property without prior written notice when such suspension is necessary to stop an actual or threatened discharge of pollutants that presents imminent risk of harm to the public health, safety, welfare or the environment. In the event any person fails to comply with an emergency suspension order, the Board of Selectmen or their Agent may take all reasonable steps to prevent or minimize harm to the public health, safety, welfare or the environment.

6610. INDUSTRIAL OR CONSTRUCTION ACTIVITY DISCHARGES

Any person subject to an industrial or construction activity NPDES storm water discharge permit shall comply with all provisions of such permit. Proof of compliance with said permit may be required in a form acceptable to the Applicable Authority prior to the allowing of discharges to the MS4.

6611. MONITORING DISCHARGES

Upon notice of an alleged illicit discharge or connection, the Applicable Authority shall have the right to investigate any facility that has storm water discharges associated with industrial activity, including construction activity. The exercise of this right does not constitute a replacement or substitution for enforcement by

federal or state agencies for facilities that are adequately owned structures within or adjacent to a watercourse so that such structures will not become a hazard to the use, function, or physical integrity of the watercourse.

6612. NOTIFICATION OF SPILLS

Notwithstanding other requirements of local, state or federal law, as soon as a person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of or suspects a release of materials at that facility or operation resulting in or which may result in discharge of pollutants into the municipal drainage system, a wetland resource area or the waters of the Commonwealth, the person shall take all necessary steps to ensure containment, and cleanup of the release. In the event of a release of oil or hazardous materials, the person shall immediately notify the Applicable Authority and the Highway Surveyor. In the event of a release of non-hazardous material, the reporting person shall notify the Applicable Authority and the Highway Surveyor no later than the next business day. The reporting person shall provide to the Applicable Authority and the Highway Surveyor written confirmation of all telephone, facsimile or in-person notifications within three business days thereafter. If the discharge of prohibited materials is from a commercial or industrial facility, the facility owner or operator of the facility shall retain on-site a written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

6613. ENFORCEMENT

6613.1 The Board of Selectmen, or other authorized agent of the Board of Selectmen shall enforce this By-Law and any regulations, and may pursue all civil and criminal remedies for violations.

6613.2 Civil Relief - If a person violates the provisions of this By-Law or regulations, or of any permit, notice or order issued thereunder, the Board of Selectmen may seek injunctive relief in a court of competent jurisdiction to restrain the person from activities that would create further violations or to compel the person to perform abatement or remediation of the violation.

6613.3 Orders - The authorized agent of the Board of Selectmen may issue a written order to enforce the provisions of this By-Law or the regulations thereunder, which may include:

- a. Elimination of illicit connections or discharges to the MS4;
- b. Performance of monitoring, analysis, and reporting;
- c. That unlawful discharges, practices, or operations shall cease and desist; and

d. Remediation of contamination in connection therewith.

6613.3.1 If the enforcing person determines that abatement or remediation of contamination is required, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the town may, at its option, undertake such work, and expenses thereof shall be charged to the violator.

6613.3.2 Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the costs incurred by the Town including administrative costs.

6613.3.3 The violator or property owner may file a written protest objecting to the amount or basis of costs with the Board of Selectmen within thirty (30) days of receipt of the notification of the costs incurred.

6613.3.4 If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the Authorized Agent affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in G.L. Ch. 59, 57 after the thirty-first day at which the costs first become due.

6613.4 **Criminal Penalties**

Any person who violates any provision of this By-Law, regulation, order or permit issued hereunder, shall be punished by a fine of not more than \$300. Each day a violation exists shall constitute a separate violation.

6613.5 **Non-Criminal Disposition**

As an alternative to criminal prosecution or civil action, the town may utilize the non-criminal disposition procedure set forth in M.G.L. Ch. 40, §21D and Article V of the Town By-Laws, in which case any police officer of the Town of Westport, or other

persons as are authorized by the Board of Selectmen shall be the enforcing person. If non-criminal disposition is used, any person who violates any provision of this by-law, regulation, order or permit issued thereunder, shall be punished as follows:

First violation: Warning

Second violation: \$100

Third violation: \$200

Fourth and subsequent violations: \$300

Each day a violation exists shall constitute a separate violation.

6614. APPEALS

The decisions or orders shall be final. Further relief shall be to a court of competent jurisdiction.

6614.1 Remedies Not Exclusive - The remedies listed in this By-Law are not exclusive of any other remedies available under any applicable federal, state or local law.

6615. SEVERABILITY

The provisions of this By-Law are hereby declared to be severable. If any provision, paragraph, sentence, or clause, of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

6616. TRANSITIONAL PROVISIONS

Residential property owners shall have 180 days from the effective date of the By-Law to comply with its provisions provided good cause is shown for the failure to comply with the by-law during that period.

and/or take any other action relative thereto.

PLANNING BOARD/WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE
FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 22

To see if the Town will vote to amend various sections of the **TOWN OF WESTPORT ZONING BY-LAWS, ARTICLE 2, ADMINISTRATION** by making the following changes:

Item 1. By deleting from **Special Permits, Section 2.5.9** the strike through text and inserting the bold underlined text as follows:

2.5.9 A special permit granted under this section shall lapse within ~~nine (9) months~~ **three (3) years** from the grant thereof ~~if a permit for construction has not been received,~~ **unless substantial use has been commenced,** except for good cause as determined by the

permit granting authority, or, in the case of a permit for construction, if the construction has not begun by such date and continued except for good cause as determined by the Board of Appeals.

Item 2. By inserting the following bold underlined text in **Special Permits, Section 2.6:**

2.6 The Planning Board is hereby designated as the Special Permit Granting Authority (SPGA) for Assisted and Independent Living Facilities (Article 11), for Inclusionary Housing (Article 13), for Drive-Through Facilities (Article 14), for the Noquochoke Overlay District (Article 19), for the Science and Technology Overlay District (Article 22) **for the Flexible Frontage for Reduced Density (Article 23), for the Solar Energy Systems (Article 24) and for the Medical Marijuana Treatment Centers (Article 25)**. The Planning Board shall act on all special permit applications as provided by the Rules and Regulations of the Planning Board as Special Permit Granting Authority to be adopted hereunder.

and/or take any other action relative thereto.

PLANNING BOARD

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 23

To see if the Town will vote to amend the **TOWN OF WESTPORT ZONING BY-LAWS, ARTICLE 4, USE REGULATIONS, SECTION 4.0.1B, SUB-SECTION 6** by making the following changes:

Item 1. By deleting the following in its entirety:

6. Use of Agricultural Property having at least five(5) contiguous acres utilized in conformance with the uses of land as enumerated in M.G.L. Chapter 61A, §§ 1 and 2 and M.G.L. Chapter 40a § 3 shall include the use of said property for:
 - a. Agri-entertainment meaning entertainment, such as a seasonal event, festival, contest, music, party, or other time-specific events and commercial enterprises, designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agri-entertainment is designed to enhance the agricultural viability of farm operations;

- b. Agri-tourism means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agricultural tourism shall include but not be limited to Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.
- c. Commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of the Farm operations.

Item 2. By inserting the following replacement:

- 6. Agri-entertainment, Agri-commercial and Agri-tourism shall be permitted as accessory uses provided the primary use of the land is Agriculture, the parcel has a minimum of five (5) acres and the sales meet the requirements of M.G.L. Chapter 40A, Section 3.

and/or take any other action relative thereto.

PLANNING BOARD

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 24

To see if the Town will vote to amend the **TOWN OF WESTPORT ZONING BY-LAWS, ARTICLE 1, PURPOSE AND DEFINITIONS, SECTION 1.1. DEFINITIONS** by making the following changes:

Item 1. By deleting the following definition in its entirety:

Agriculture - meaning the uses of land as enumerated in M.G.L. Chapter 61A, §§ 1 and 2; as described in M.G.L. Chapter 40a § 3; as defined in Westport Town By-Law LIV Right to Farm By-Law, including the conduct of:

- a. Agri-entertainment meaning entertainment, such as a seasonal event, festival, contest, music, party, or other time-

specific events and commercial enterprises, designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agri-entertainment is designed to enhance the agricultural viability of farm operations;

- b. Agri-tourism means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agricultural tourism shall include but not be limited to Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.
- c. Commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of the Farm operations.

Item 2. By inserting the following definitions in alphabetical order:

Agriculture and Agricultural - shall include farming in all of its branches and the cultivation and tillage of the soil, dairying, the production, cultivation, growing and harvesting of any agricultural, aquacultural, floricultural or horticultural commodities, the growing and harvesting of forest products upon forest land, the raising of livestock including horses, the keeping of horses as a commercial enterprise, the keeping and raising of poultry, swine, cattle and other domesticated animals used for food purposes, bees, fur-bearing animals, and any forestry or lumbering operations, performed by a farmer, who is hereby defined as one engaged in agriculture or farming as herein defined, or on a farm as an incident to or in conjunction with such farming operations, including preparations for market, delivery to storage or to market or to carriers for transportation to market.

Agri-commercial - means commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of a Farm Enterprise.

Agri-entertainment - means entertainment, such as a seasonal event, festival, contest, music, party, or other time-specific event, designed specifically to bring

the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agri-entertainment is designed to enhance the agricultural viability of farm operations.

Agri-tourism - means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agricultural tourism shall include Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.

Farm Enterprise - means a farming operation that is entitled to protection under M.G.L. Chapter 40A, Section 3.

and/or take any other action relative thereto.

PLANNING BOARD

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 25

To see if the Town will vote to amend the **TOWN OF WESTPORT ZONING BY-LAWS** by adding **ARTICLE 26, TEMPORARY MORATORIUM OF RECREATIONAL MARIJUANA FACILITIES AND RELATED USES:**

ARTICLE 26

TEMPORARY MORATORIUM OF RECREATIONAL MARIJUANA FACILITIES AND RELATED USES

26.1 PURPOSE

By vote at the State election on November 8, 2016, the voters of the Commonwealth approved a law regulating the production and distribution of recreational marijuana under a system that licenses, regulates and taxes the businesses involved in a manner similar to alcohol and to make marijuana legal for adults 21 years of age or older. The law as amended provides that it is effective on December 15, 2016, and the Cannabis Control Commission shall promulgate the initial regulations under Section 4 of Chapter 94G of the General Laws not later than March 15, 2018. Currently under the Zoning By-Law, Recreational Marijuana Establishments, including establishments for cultivating, manufacturing, testing, processing, retail sales of recreational marijuana and any other type of licensed marijuana-related business are not a permitted use in the Town of Westport and any regulations promulgated by the State are expected to provide guidance to the Town in regulating recreational marijuana, including Recreational Marijuana Establishments. The regulation of recreational marijuana raises novel and complex legal, planning, and public safety issues and the Town

needs time to study and consider the regulation of Recreational Marijuana Establishments and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning By-Law regarding regulation of Recreational Marijuana Facilities and any other uses related to recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Recreational Marijuana Establishments so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to enact by-laws in a manner consistent with sound land use planning goals and objectives.

26.2 **DEFINITION**

“Recreational Marijuana Establishment” shall mean a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

26.3 **TEMPORARY MORATORIUM**

For the reasons set forth above and notwithstanding any other provision of the Zoning By-Law to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Recreational Marijuana Establishment. The moratorium shall be in effect through June 30, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town, consider the State regulations regarding Recreational Marijuana Establishments and related uses, and shall consider adopting new Zoning Bylaws to address the impact and operation of Recreational Marijuana Establishments and related uses.

and/or take any other action relative thereto.

PLANNING BOARD

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 26

To see if the Town will vote to amend the Personnel By-Laws, by deleting in its entirety the following “**AMENDMENT TO SCHEDULE A, APPENDIX A FOOTNOTE**”:

“All new personnel employed by the Town shall receive ninety (90) percent of the pay scale listed under each category for their first six (6) months of employment; said personnel shall receive ninety-five (95) percent retro-active to six (6) months of employment, after a satisfactory performance review is filed with the Selectmen’s office. After twelve (12) months of employment, said personnel shall receive one hundred (100) percent of the pay scale. In the case of positions classified as Administrative or Supervisory, the reduction in the pay scale for the first year may be waived by a majority vote of the Board of Selectmen, provided the Board finds that the waiver is needed to secure a highly qualified employee.”

and/or take any other action relative thereto.

BOARD OF SELECTMEN

FINCOM RECOMMENDS UNANIMOUSLY

ARTICLE 27

To see if the Town will vote to amend the Personnel By-Laws, Schedule A by transferring the following position from Police Department to Board of Selectmen:

| <u>Position</u> | <u>Group</u> | <u>Hours</u> | <u>Pay Basis</u> | <u>Type</u> |
|------------------------|--------------|--------------|------------------|-------------|
| Animal Control Officer | 7c | R | Annual | PT |

and/or take any other action relative thereto.

BOARD OF SELECTMEN

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 28

To see if the Town will vote to amend the Personnel By-Laws, Schedule A by transferring the following position from Police Department to Board of Selectmen:

| <u>Position</u> | <u>Group</u> | <u>Hours</u> | <u>Pay Basis</u> | <u>Type</u> |
|----------------------------------|--------------|--------------|------------------|-------------|
| Assistant Animal Control Officer | 7c | N | Hourly | PT |

and/or take any other action relative thereto.

BOARD OF SELECTMEN

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 29

To see if the Town will vote to amend the Personnel By-Laws by adding under Schedule A – Board of Health, the following:

| <u>Position</u> | <u>Group</u> | <u>Hours</u> | <u>Pay Basis</u> | <u>Type</u> |
|---------------------------|--------------|--------------|------------------|-------------|
| Director of Public Health | 1 | R | Salary | FT |

and/or take any other action relative thereto.

BOARD OF HEALTH/PERSONNEL BOARD

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 30

To see if the Town will vote to amend the Personnel By-Law by deleting under Schedule A – Council on Aging, the following:

| <u>Position</u> | <u>Group</u> | <u>Hours</u> | <u>Pay Basis</u> | <u>Type</u> |
|-----------------|--------------|--------------|------------------|-------------|
| Outreach Worker | 4 | -20 | Hourly | PT |

and inserting therein:

| <u>Position</u> | <u>Group</u> | <u>Hours</u> | <u>Pay Basis</u> | <u>Type</u> |
|----------------------|--------------|--------------|------------------|-------------|
| Outreach Coordinator | 2 | 35 | Hourly | FT |

and/or take any other action relative thereto.

COUNCIL ON AGING/PERSONNEL BOARD
FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 31

To see if the Town will vote to approve \$150,000.00 (One hundred and fifty thousand dollars) for the purchase of a new forestry elevator bucket truck for the use of the Highway Department to safely remove dead and/or dangerous trees throughout town. The specs preferred are as follows: 2016 or newer, Freightliner M2/250 HP Cummins diesel, 6 speed manual transmission, air brakes, 33,000-lb GVWR with A/C & radio. The forestry package includes a chip box and tool cabinet; 2-doors on the passenger side, 3 doors on the driver side with Terex Hi-Ranger XT-60/70 PRO elevator boom with a 75-ft. Working height.

and/or take any other action relative thereto.

BY PETITION

FINCOM UNANIMOUSLY RECOMMENDS AGAINST

ARTICLE 32

To see if the Town will vote to rescind the vote of the Special Town Meeting of February 7, 2013 and make the appointed position of Highway Surveyor an elected position for a term not to exceed three years provided however that before such change may take effect, it must be approved by the voters of the Town at the 2018 Annual Town Election or sooner if a special election is held, and provided further that the incumbent appointed Highway Surveyor shall continue in said office until the expiration of his contracted term or sooner vacating of office.

and/or take any other action relative thereto.

BY PETITION

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 33

To see if the Town will vote to rescind the vote of the Special Town Meeting of February 7, 2013 and make the appointed position of Highway Surveyor an elected position for a term not to exceed three years. The open position of Highway Surveyor shall be placed before the voters of the Town at the 2018 Annual Town Election or sooner if a special election is held, and provided further that the contract of the incumbent appointed Highway Surveyor shall be extended until the date of the 2018 Annual Town Election, and he shall continue in said office until a duly elected Highway Surveyor is sworn into office.

and/or take any other action relative thereto.

BY PETITION

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 34

To see if the Town will vote to amend Article LXIV, Section 6401 of the Town's General By-Laws and Regulations, entitled "TOWN ADMINISTRATOR – QUALIFICATION, TERM" by inserting the following new section, which section shall not be retroactive but instead be limited in application to any Town Administrator hired after the effective date thereof:

6401.3 The Town Administrator need not be a resident of the Town or of the Commonwealth when appointed, but shall become a resident of the Town within 12 months thereafter and shall remain a resident of the Town for the duration of such appointment.

and/or take any other action relative thereto.

BY PETITION

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 35

To see if the Town will vote to petition the General Court for a special act for recall election procedures in the Town of Westport, in accordance with the proposed act entitled "An Act Relative to Recall Elections for the Town of Westport."

AN ACT RELATIVE TO RECALL ELECTIONS FOR THE TOWN OF WESTPORT

Be it enacted, etc., as follows:

Section 1. Any member of an elected board in the Town of Westport may be recalled from his office by the voters of the Town as herein provided. The maximum number of members of a board that may be recalled at one time is the smallest number constituting a majority of said board.

Section 2. Any ten (10) registered voters of the Town may initiate a recall petition by filing with the Town Clerk a demand for same on which shall appear the name of one official sought to be recalled, the grounds of recall and the names and addresses of the ten registered voters initiating the petition. Upon receipt of such a demand, the Town Clerk shall deliver to said voters blank petitions demanding such recall, copies of which printed forms he/she shall keep available. Such blanks shall be issued by the Town Clerk, with his/her signature and official seal attached thereto. They shall be dated, contain the names of all the persons to whom they are issued, the name of the official whose recall is sought and the grounds of recall as stated in the petition, and shall demand the election of a successor in said office. A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. Said recall petitions shall be returned and filed with the Town Clerk, and shall have been signed by at least five hundred (500) registered voters of the Town, who shall add to their signatures the street and number, if any, of their residences.

Within one business day after receiving the petitions, the Town Clerk shall submit the petition to the Registrars of Voters in the Town, and the Registrars shall within five (5) working days certify thereon the number of signatures, which are names of registered voters of the Town.

Section 3. If the petition shall be found and certified by the Town Clerk to be sufficient, he/she shall submit the same with his/her certificate to the Board of Selectmen within five (5) working days. Thereafter, within five (5) working days the Selectmen shall give written notice of the receipt of the certified petition to the officer sought to be recalled along with a copy of the recall petition stating grounds for recall. Unless the officer resigns within five (5) working days thereafter, the Board of Selectmen shall order an election to be held on a date fixed by them, not fewer than sixty (60) and not more than ninety (90) days after the date of the Town Clerk's certificate that a sufficient petition has been filed; provided however, that if any other Town Election is to occur within ninety (90) days after the date of the certificate, the Board of Selectmen shall schedule the Recall Election to coincide with such other election. No official shall be subject to recall if his/her term of office will expire within ninety (90) days of the certificate. If a vacancy occurs in the office after a Recall Election has been ordered, the election shall nevertheless proceed as provided in this section.

Section 4. Any official sought to be removed may be a candidate to succeed himself/herself, and unless he/she requests otherwise in writing, the Town Clerk shall place his/her name on the ballot, without nomination. The nomination of other candidates, the publication of the warrant for the removal election, and the conduct of the same, shall all be in accordance with the provisions of law relating to elections, unless otherwise provided in this act.

Section 5. The incumbent shall continue to perform the duties of his/her office until the Recall Election. If then reelected, he/she shall continue in office for the remainder of his/her unexpired term. If not reelected in the Recall Election, he/she shall be deemed removed upon the qualification of his/her successor, who shall hold office during the unexpired term. If the successor fails to qualify within five (5) days after receiving notification of his/her election, the incumbent shall be deemed removed and the office vacant.

Section 6. Ballots used in a Recall Election shall submit the following propositions in the order indicated:

For the recall of (name of official) Against the recall of (name of official)

Immediately at the right of each proposition, there shall be a square in which the voter, by making a mark, may vote for either of the said propositions.

Under the propositions shall appear the word "Candidates," the directions to the voters required by Section forty-two of Chapter fifty-four of the General Laws, and beneath this, the names of candidates nominated in accordance with the provisions of law relating to elections. If a majority of the votes cast upon the question of recall is in the affirmative, the candidate receiving the highest number of votes shall be declared elected. If less than a majority of the votes cast upon the question of recall is in the affirmative, the ballots for candidates need not be counted.

and/or take any other action relative thereto.

BY PETITION

FINCOM UNANIMOUSLY MAKES NO RECOMMENDATION

ARTICLE 36

To see if the Town will officially abandon the former roadway and adjacent land made vacant by the current layout of Adamsville Road abutting Lots 19 and 19A. The Town taking any and all action relative thereto necessary to abandoned said land and transfer ownership to the current abutters.

and/or take any other action relative thereto.

BY PETITION

FINCOM UNANIMOUSLY DEFERS RECOMMENDATION TO TOWN MEETING

May 2, 2017 Annual Town Meeting Article 4 - Fiscal Year 2018 Operating Budgets

| Fiscal Year 2018 FINANCE COMMITTEE Recommended Budget | | | | | | | | |
|---|------------------------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|------------|
| | | FY17 | FY17 | Total FY17 | FY18 | FY18 | Total FY18 | % of Total |
| | | Salary | Expense | Budget | Salary | Expense | FinComm | % of Total |
| | | Appropriation | Appropriation | by Dept | Appropriation | Appropriation | Recommended | Budget |
| | | | | | | | by Dept | |
| GENERAL GOVERNMENT | | | | | | | | |
| 114 | Moderator | \$ 798.00 | \$ 58.00 | \$ 856.00 | \$ 814.00 | \$ 58.00 | \$ 872.00 | 0.00% |
| 122 | Selectmen | \$ 288,935.00 | \$ 19,390.00 | \$ 308,325.00 | \$ 293,847.00 | \$ 21,355.00 | \$ 315,202.00 | 0.85% |
| 131 | Finance Committee | \$ 2,206.00 | \$ 1,205.00 | \$ 3,411.00 | \$ 2,651.00 | \$ 760.00 | \$ 3,411.00 | 0.01% |
| 132 | Reserve Fund | \$ - | \$ 50,000.00 | \$ - | \$ - | \$ 50,000.00 | \$ 50,000.00 | 0.13% |
| 135 | Town Accountant | \$ 106,509.00 | \$ 59,099.00 | \$ 165,608.00 | \$ 107,203.00 | \$ 46,424.00 | \$ 153,627.00 | 0.41% |
| 141 | Assessors | \$ 140,789.00 | \$ 42,663.00 | \$ 183,452.00 | \$ 144,252.00 | \$ 42,663.00 | \$ 186,915.00 | 0.50% |
| 145 | Treasurer | \$ 146,441.00 | \$ 32,170.00 | \$ 178,611.00 | \$ 159,056.00 | \$ 32,320.00 | \$ 191,376.00 | 0.52% |
| 146 | Collector | \$ 144,823.00 | \$ 46,000.00 | \$ 190,823.00 | \$ 149,447.00 | \$ 46,050.00 | \$ 195,497.00 | 0.53% |
| 151 | Legal | | \$ 60,000.00 | \$ 60,000.00 | \$ - | \$ 60,000.00 | \$ 60,000.00 | 0.16% |
| 152 | Personnel Board | \$ - | \$ 290.00 | \$ 290.00 | \$ - | \$ 290.00 | \$ 290.00 | 0.00% |
| 155 | Information Technology | \$ 29,869.00 | \$ 140,000.00 | \$ 169,869.00 | \$ 30,466.00 | \$ 203,600.00 | \$ 234,066.00 | 0.63% |
| 161 | Town Clerk | \$ 106,560.00 | \$ 2,275.00 | \$ 108,835.00 | \$ 108,962.00 | \$ 2,200.00 | \$ 111,162.00 | 0.30% |
| 163 | Registrar of Voters | \$ 56,529.00 | \$ 26,885.00 | \$ 83,414.00 | \$ 67,064.00 | \$ 16,596.00 | \$ 83,660.00 | 0.23% |
| 171 | Conservation | \$ 94,098.00 | \$ 6,230.00 | \$ 100,328.00 | \$ 95,235.00 | \$ 7,770.00 | \$ 103,005.00 | 0.28% |
| 175 | Planning Board | \$ 116,444.00 | \$ 10,990.00 | \$ 127,434.00 | \$ 122,233.00 | \$ 9,690.00 | \$ 131,923.00 | 0.36% |
| 176 | Appeals Board | \$ 4,969.00 | \$ 1,325.00 | \$ 6,294.00 | \$ 5,068.00 | \$ 1,400.00 | \$ 6,468.00 | 0.02% |
| 191 | Middle School Upkeep | \$ - | \$ - | \$ - | \$ 12,000.00 | \$ 29,500.00 | \$ 41,500.00 | .11% |
| 192 | Town Hall/Annex | \$ 39,304.00 | \$ 79,500.00 | \$ 118,804.00 | \$ 40,454.00 | \$ 88,935.00 | \$ 129,389.00 | 0.35% |
| 193 | Property Insurance | \$ - | \$ 205,000.00 | \$ 205,000.00 | \$ - | \$ 220,000.00 | \$ 220,000.00 | 0.59% |
| 195 | Town Reports | | \$ 200.00 | \$ 200.00 | \$ - | \$ 100.00 | \$ 100.00 | 0.00% |
| 198 | Town Farm | \$ - | \$ 1,316.00 | \$ 1,316.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | 0.00% |
| | | \$ 1,278,274.00 | \$ 784,596.00 | \$ 2,062,870.00 | \$ 1,338,752.00 | \$ 881,211.00 | \$ 2,219,963.00 | 5.98% |
| PUBLIC SAFETY | | | | | | | | |
| 210 | Police Department | \$ 2,837,850.00 | \$ 250,198.00 | \$ 3,088,048.00 | \$ 2,934,151.00 | \$ 250,900.00 | \$ 3,185,051.00 | 8.58% |
| 220 | Fire Department | \$ 1,817,113.00 | \$ 214,331.00 | \$ 2,031,444.00 | \$ 1,884,125.00 | \$ 199,931.00 | \$ 2,084,056.00 | 5.61% |
| 241 | Building Department | \$ 108,234.00 | \$ 6,935.00 | \$ 115,169.00 | \$ 111,241.00 | \$ 7,440.00 | \$ 118,681.00 | 0.32% |
| 244 | Sealer of Weights & Measures | \$ 2,038.00 | \$ 600.00 | \$ 2,638.00 | \$ 2,079.00 | \$ 600.00 | \$ 2,679.00 | 0.01% |
| 292 | Animal Control | \$ 34,484.00 | \$ 16,093.00 | \$ 50,577.00 | \$ 37,568.00 | \$ 13,593.00 | \$ 51,161.00 | 0.14% |
| 297 | Shellfish | \$ - | \$ - | \$ - | \$ 51,041.00 | \$ 10,375.00 | \$ 61,416.00 | 0.17% |
| 298 | Parking Tickets | \$ - | \$ 4,600.00 | \$ 4,600.00 | \$ - | \$ 4,600.00 | \$ 4,600.00 | 0.01% |
| | | \$ 4,799,719.00 | \$ 492,757.00 | \$ 5,292,476.00 | \$ 5,020,205.00 | \$ 487,439.00 | \$ 5,507,644.00 | 14.84% |
| SCHOOLS | | | | | | | | |
| 300 | Westport Community Schools | \$ 13,597,225.00 | \$ 3,548,597.00 | \$17,145,822.00 | \$ 14,211,218.00 | \$ 3,505,398.00 | \$ 17,716,616.00 | 47.73% |
| 360 | Regional School Assessments | \$ - | \$ 1,657,531.00 | \$ 1,657,531.00 | \$ - | \$ 1,845,950.00 | \$ 1,845,950.00 | 4.97% |
| | | \$ 13,597,225.00 | \$ 5,206,128.00 | \$18,803,353.00 | \$ 14,211,218.00 | \$ 5,351,348.00 | \$ 19,562,566.00 | 52.71% |

May 2, 2017 Annual Town Meeting Article 4 - Fiscal Year 2018 Operating Budgets

| | | FY17 | FY17 | Total FY17 | FY18 | FY18 | Total FY18 | | |
|---|--------------------------------------|------------------------------------|-----------------------------------|-----------------|------------------|--|------------------|---------------------------------------|------------|
| | | Salary | Expense | Budget | Salary | Expense | FinComm | Recommended | % of Total |
| | | Appropriation | Appropriation | by Dept | Appropriation | Appropriation | by Dept | by Dept | Budget |
| PUBLIC WORKS & FACILITIES | | | | | | | | | |
| 421 | Highway Dept | \$ 550,074.00 | \$ 227,644.00 | \$ 777,718.00 | \$ 562,727.00 | \$ 255,094.00 | \$ 817,821.00 | | 2.20% |
| 423 | Snow & Ice (Storm Account) | \$ 50,000.00 | \$ 100,000.00 | \$ 150,000.00 | \$ 30,000.00 | \$ 120,000.00 | \$ 150,000.00 | | 0.40% |
| 424 | Street Lights | | \$ 18,000.00 | \$ 18,000.00 | \$ - | \$ 18,000.00 | \$ 18,000.00 | | 0.05% |
| 433 | Transfer Station | \$ 140,657.00 | \$ 103,900.00 | \$ 244,557.00 | \$ 142,763.00 | \$ 119,250.00 | \$ 262,013.00 | | 0.71% |
| 491 | Cemetery Department | \$ 144,781.00 | \$ 25,675.00 | \$ 170,456.00 | \$ 145,751.00 | \$ 10,400.00 | \$ 156,151.00 | | 0.42% |
| 492 | Veteran's Graves | \$ - | \$ 1,815.00 | \$ 1,815.00 | \$ - | \$ 1,588.00 | \$ 1,588.00 | | 0.00% |
| | | \$ 885,512.00 | \$ 477,034.00 | \$ 1,362,546.00 | \$ 881,241.00 | \$ 524,332.00 | \$ 1,405,573.00 | | 3.79% |
| HUMAN SERVICES | | | | | | | | | |
| 511 | Board of Health | \$ 258,894.00 | \$ 14,408.00 | \$ 273,302.00 | \$ 274,834.00 | \$ 13,490.00 | \$ 288,324.00 | | 0.78% |
| 549 | Commission on Disabilities | \$ 700.00 | \$ 300.00 | | \$ 700.00 | \$ 300.00 | \$ 1,000.00 | | 0.00% |
| 541 | Council on Aging | \$ 125,838.00 | \$ 43,160.00 | \$ 168,998.00 | \$ 138,574.00 | \$ 42,045.00 | \$ 180,619.00 | | 0.49% |
| 543 | Veterans Services | \$ 39,223.00 | \$ 354,561.00 | \$ 393,784.00 | \$ 41,223.00 | \$ 357,876.00 | \$ 399,099.00 | | 1.08% |
| | | \$ 424,655.00 | \$ 412,429.00 | \$ 837,084.00 | \$ 455,331.00 | \$ 413,711.00 | \$ 869,042.00 | | 2.34% |
| CULTURE & RECREATION | | | | | | | | | |
| 610 | Library | \$ 203,306.00 | \$ 28,558.00 | \$ 231,864.00 | \$ 214,095.00 | \$ 26,558.00 | \$ 240,653.00 | | 0.65% |
| 630 | Recreation | \$ - | \$ - | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ 10,000.00 | | 0.03% |
| 691 | Historical Commission | \$ 500.00 | \$ 725.00 | \$ 1,225.00 | \$ - | \$ 1,225.00 | \$ 1,225.00 | | 0.00% |
| | | \$ 203,806.00 | \$ 29,283.00 | \$ 233,089.00 | \$ 219,095.00 | \$ 32,783.00 | \$ 251,878.00 | | 0.68% |
| DEBT SERVICE | | | | | | | | | |
| 710 | Principal Payments | | \$ 837,354.00 | \$ 837,354.00 | \$ - | \$ 797,613.00 | \$ 797,613.00 | | 2.15% |
| 751 | Interest Payments on Long Term Debt | | \$ 234,813.00 | \$ 234,813.00 | \$ - | \$ 223,571.00 | \$ 223,571.00 | | 0.60% |
| 752 | Interest Payments on Short Term Debt | | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ 10,000.00 | | 0.03% |
| | | \$ - | \$ 1,082,167.00 | \$ 1,082,167.00 | \$ - | \$ 1,031,184.00 | \$ 1,031,184.00 | | 2.78% |
| Assessments | | | | | | | | | |
| 820 | SRPEDD | \$ - | \$ 2,710.00 | \$ 2,710.00 | \$ - | \$ 2,770.00 | \$ 2,770.00 | | 0.01% |
| | | \$ - | \$ 2,710.00 | \$ 2,710.00 | \$ - | \$ 2,770.00 | \$ 2,770.00 | | 0.01% |
| PENSION & INSURANCE | | | | | | | | | |
| 911 | Pension Assessment | | \$ 2,265,333.00 | \$ 2,265,333.00 | | \$ 2,315,199.00 | \$ 2,315,199.00 | | 6.24% |
| 914 | Health & Life Insurance **** | | \$ 3,816,000.00 | \$ 3,816,000.00 | | \$ 3,951,000.00 | \$ 3,951,000.00 | | 10.64% |
| | | \$ - | \$ 6,081,333.00 | \$ 6,081,333.00 | \$ - | \$ 6,266,199.00 | \$ 6,266,199.00 | | 16.88% |
| | | \$ 21,189,191.00 | \$ 14,568,437.00 | \$35,757,628.00 | \$ 22,125,842.00 | \$ 14,990,977.00 | \$ 37,116,819.00 | | 100.00% |
| | | | Total 17' budget \$ 35,757,628.00 | | | | | | |
| TOTAL FY18 PROPOSED GENERAL FUND | | OPERATING BUDGET | | | \$ 37,116,819.00 | \$ 1,359,191.00 | | Dollar Difference Increase over FY 17 | 3.80% |
| | | Recommended Funding Sources | | | \$ 36,954,208.00 | Taxation & Raise & Appropriate | | | |
| | | | | | \$ 29,363.00 | Septic Program & monies Reserved for Debt Payments | | | |
| | | | | | \$ 25,000.00 | Wetlands Fund | | | |
| | | | | | \$ 25,000.00 | Cemetery Sale of Lots Account | | | |
| | | | | | \$ 25,000.00 | Cemetery Perpetual Care Interest Account | | | |
| | | | | | \$ 25,000.00 | Transfer Station Receipts Reserved | | | |
| | | | | | \$ 27,316.00 | Waterways Fund | | | |
| | | | | | \$ 5,932.00 | Excess Overlay | | | |
| | | | | | \$ 37,116,819.00 | Total | | | |



